

Postwar Construction Fund Capital Projects		
Agency	Project Title	Cost
ADMINISTRATION DEPT	Rockville Corr Capital Lease	11,160,288
BLIND SCHOOL FOR THE	Install New Elevators	250,320
	Repair Exterior Walkways	500,000
CARTER HOSPITAL	Backflow Preventers	150,000
	Deaerator Tank Replacement	575,000
	Kitchen Air Handler Replacement	435,000
CHAIN O' LAKES CORR FACILITY	Construct New Dormitory	320,000
	Construct New Maintenance Building	180,000
CORRECTIONAL INDUSTRIAL FACILITY	Housing Unit Windows	700,000
	Replace HVAC Control Systems	326,000
DEAF SCHOOL FOR THE	Enlarge Campus Police Building	224,454
	Install New Sound Booth	47,194
	Replace Air Conditioning	483,938
	Replace Perimeter Fence	685,502
	Replace Sidewalks	30,679
	Tuck-Point Powerhouse & Laundry	251,405
	Update Library	537,042
EVANSVILLE PSYCH CHILD CTR	Generator	121,000
	Remove and replace Shakes and Shingles	72,116
	Replace fluorescent lighting	30,800
	Sprinkler System	96,800
EVANSVILLE STATE HOSPITAL	Building 7 Repairs	116,500
	Security/Surveillance Cameras	680,000
	Smoke Damper Controls	69,000
	Upgrade Pump Package Controls	60,000
LOGANSPORT STATE HOSPITAL	Kitchen Replacement Equipment	150,000
	Roof Replacement Bldg #1	403,200
	Underground Valve Replacement	38,500
MADISON CORR. FACILITY	Replace windows in housing units	90,000
MADISON STATE HOSPITAL	Condensate Return Piping Replacement	260,000
	Storm and Sanitary Sewer Lines	1,000,000
	Water Main Piping Replacement	740,000
MENTAL HEALTH DIV	SOF Pharmacy System	1,800,000
NEW CASTLE CORRECTIONAL FACILITY	Replace steam distribution line	365,000
PENDLETON CORRECTIONAL FACILITY	Perimeter Wall Study	250,000
	Repair facility perimeter wall	3,200,000
	Replace infirmary locking devices	265,000
PLAINFIELD CORRECTIONAL FACILITY	Demolition of Cottage 10	550,000
	Refurbish water treatment system	416,000
PLAINFIELD EDU RE-ENTRY FAC	Plumbing Renovation in Housing Units	165,000
	Replace Steam Line	126,000

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PRISON	Boiler Controls	98,000
	R & R hot water generating station	2,200,000
	Steam Line Replacement	1,200,000
PUTNAMVILLE CORRECTIONAL FACILITY	Construct New Fire Station	250,000
	Refurbish powerhouse switch gear	605,000
	Replace roof on food service bldg	315,000
	Replacement of fire alarm system	650,000
RECEPTION AND DIAGNOSTIC CENTER	Fire Egress Stairwells	400,000
	Repair masonry	242,000
	Replace cell doors	100,000
RICHMOND STATE HOSPITAL	Bedroom Door Rplcmt RTC	247,500
	Roof Recovery/Rplcmt Various Bldgs	716,152
	Security Window Rplcmt RTC	508,200
	Tunnel Repair and Infrastructure	72,500
	Water Softeners Food Service & RTC Kitch	137,500
WABASH VALLEY CORRECTIONAL FACILITY	Replace locking devices	160,000
WESTVILLE CORRECTIONAL FACILITY	Refurbish water system	1,150,000
	Replace roof on maximum control complex	1,150,000
WOMENS PRISON	Repair Exterior Masonry	212,500
Total Post War Capital Projects		38,336,090

Postwar Construction Fund Revenue	
FY2012 Revenue Estimate	18,267,244
FY2013 Revenue Estimate	18,267,244
Total Post War Revenues	36,534,488